

## **UN Development Programme**

Azerbaijan - Baku

Award ID:

00079801

Award Title:

Creating new platforms to support active youth engagement

Start Year:

2014

End Year:

2015

**Implementing Partner** 

(Executing Agency):

**GOVERNMENT** 

Budget (US\$)	as of	Last Revision on 08-April-2014	

Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	100,000.0
GOVT	30071 Programme cost sharing - GOV1	1,279,460.0
Total Bud	get (2014 and Beyond )	1,379,460.0
Total Exp	enditure (2013 and Prior )	0.0
Award To	tal	1,379,460.0
Unprogram	nmed/Unfunded	0.0

Responsible Party

(Implementing Agent): AZE-GOVERNMENT

**Revision Type:** 

Project Approval

**Brief Description:** 

Creation of Budget for 2014. Total budget is USD 1,125,400 (GOVT is \$ 1,051,400; UNDP is \$ 74,000).

Agreed by:

Nato Alhazishvili

N. Alharishal

Agreed by:

UNDP DRR

Agreed by:

Agreed by:

Indira Haji yeva
Head of department
of the ministry of wharville
Youth and Sport



## Annual Work Plan

Azerbaijan - Baku

Report Date: 9/4/2014

Project:

00079801

Project Title:

2014

Year:

Creating new platforms to support active youth engagemen

00089685 Creating new platforms to supp Output GRAND TOTAL TOTAL Project Management Model United Nations Global youth policy forum Key Activities Start Timeframe End AZE-GOVERNMENT NZE-GOVERNMENT Responsible Party 04000 04000 04000 04000 04000 04000 30071 30071 30071 30071 30071 04000 30071 30071 30071 30071 30071 04000 30071 30071 30071 30071 Fund AGNU dann UNDP GOVT LAOS COVI HONDP HOND dann UNDP TVOS LAOS GOVI GOVT COVI GOVI UNDP GOVT LAOS LAOS GOVT GOVT Donor 74500 71600 71400 75100 74200 71600 75100 72100 72100 71600 72500 71200 International Consultants 74200 71200 72400 74200 Audio Visual&Print Prod Costs 72500 Supplies 71300 Local Consultants 73100 Rental & Maintenance-Premises 71300 Local Consultants 74500 Miscellaneous Expenses Planned Budget Audio Visual&Print Prod Costs Travel Miscellaneous Expenses Supplies Facilities & Administration Audio Visual&Print Prod Costs Contractual Services-Companie Communic & Audio Visual Equip Contractual Services-Companie Contractual Services - Individ Equipment and Furniture Travel Facilities & Administration International Consultants ravet **Budget Descr** Amount US\$ 1,125,400.00 600,000.00 ,125,400.00 100,000.00 25,000.00 35,000.00 20,000.00 45,000.00 5,000.00 2,000.00 2,000.00 2,000.00 25,000.00 20,000.00 50,000.00 70,000.00 42,900.00 50,000.00 10,000.00 5,000.00 6,500.00 3,000.00 5,000.00 2,000.00

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## Annual Work Plan

Azerbaijan - Baku

Report Date: 9/4/2014

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00079801

2015

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Project Title: Creating new platforms to support active youth engagemen

Output         Key Activities         Timeframe         Responsible Party         Fund         Donor         Budget Descr         Amount US\$           ating new platforms to supp         Global youth policy forum         5tart         End         AZE-GOVERNMENT         04000         UNDP         70000         Operating Expenses         0.00           Project Management         AZE-GOVERNMENT         30071         GOVT         70000         Operating Expenses         228,060,00           TOTAL         AZE-GOVERNMENT         04000         GOVT         70000         Operating Expenses         254,060,00	254,060.00								GRAND TOTAL	
Key Activities         Timeframe         Responsible Party         Fund         Donor         Budget Descr           Global youth policy forum         Start         End         AZE-GOVERNMENT         04000         UNDP         70000         Operating Expenses           Project Management         AZE-GOVERNMENT         30071         GOVT         70000         Operating Expenses           AZE-GOVERNMENT         04000         GOVT         70000         Operating Expenses	254,060.00								TOTAL	
Key Activities     Timeframe     Responsible Party     Fund     Donor     Budget Descr       Global youth policy forum     Start     End     AZE-GOVERNMENT     04000     UNDP     70000     Operating Expenses       Project Management     AZE-GOVERNMENT     30071     GOVT     70000     Operating Expenses	26,000.00	70000 Operating Expenses	GOVT	04000	AZE-GOVERNMENT		_			
Key Activities       Timeframe       Responsible Party       Fund       Donor       Budget Descr         Global youth policy forum       Start       End       AZE-GOVERNMENT       04000       UNDP       70000       Operating Expenses	228,060.00	70000 Operating Expenses	TVOD	30071	AZE-GOVERNMENT	·	_	Project Management		
Key Activities  Timeframe Responsible Party  Fund Donor Budget Descr Budget Descr  AZE-GOVERNMENT 04000 UNDP 70000 Operating Expenses	0.00	70000 Operating Expenses	COVI	30071	AZE-GOVERNMENT					
Key Activities Timeframe Responsible Party Planned Budget  Start End Fund Donor Budget Descr	0.00	70000 Operating Expenses	HOND	04000	AZE-GOVERNMENT			Global youth policy forum	00089685 Creating new platforms to supp	g
Key Activities Timeframe Responsible Party	Amount US\$	Budget Descr	Donor	Fund		End	Start			
		Planned Budget			Responsible Party	ame	Timet	Key Activities	Output	